

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6085

BILL NUMBER: SB 130

NOTE PREPARED: Nov 15, 2004

BILL AMENDED:

SUBJECT: Motor Carrier Inspector Salary Matrix.

FIRST AUTHOR: Sen. Craycraft

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL
X DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill provides that all inspector employees of the Motor Carrier Enforcement Section of the State Police Department are covered by the salary matrix created for motor carrier inspectors. It removes a reference to the Professional and Technical Equity Fund, which no longer exists.

Effective Date: July 1, 2005.

Explanation of State Expenditures: Based on the September 2004 state personnel staffing report, the Motor Carrier Enforcement Section of the State Police Department had 17 inspectors (out of 91) whose salaries were below the salary indicated on the motor carrier inspectors matrix given the employee's years of service. In order to bring these employees' salaries up to the matrix given their years of service, total compensation would increase by approximately \$77,000. This total includes increased costs for salary-based fringe benefits, such as life and disability insurance, PERF, and Social Security.

The funds and resources required above could be supplied through a variety of sources, including the following: (1) existing staff and resources not currently being used to capacity; (2) existing staff and resources currently being used in another program; (3) authorized, but vacant, staff positions, including those positions that would need to be reclassified; (4) funds that, otherwise, would be reverted; or (5) new appropriations. The State Police Department reverted \$10.7 M for FY 2004. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend upon legislative and administrative actions.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Motor Carrier Enforcement Section of the State Police Department.

Local Agencies Affected:

Information Sources: Steve Hillman, Indiana State Police, 232-5899, and State Personnel Department Staffing Report.

Fiscal Analyst: Bernadette Bartlett, 317-232-9586.